

2003 - 2006 Collier County European Visitation Data (By Quarter)

2003															
Collier County	First Quarter			Second Quarter			Third Quarter			Fourth Quarter			Annual		
	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ
Central Europe	26.6	5,474		23.1	6,620		30.0	6,765		31.8	10,614		28.0	29,473	
U.K.	51.6	10,618		63.1	18,082		59.6	13,439		57.2	19,091		58.2	61,230	
Other	21.8	4,486		13.8	3,955		10.4	2,345		11.0	3,671		13.7	14,457	
European Visitation	100.0	20,578		100.0	28,657		100.0	22,549		100.0	33,376		100.0	105,160	
Total Visitation	478,558			314,911			227,770			303,415			1,324,654		

2004															
Collier County	First Quarter			Second Quarter			Third Quarter			Fourth Quarter			Annual		
	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ
Central Europe	36.0	14,467	164.3%	33.0	11,603	75.3%	34.2	8,854	30.9%	29.3	11,568	9.0%	33.0	46,492	57.7%
U.K.	51.1	20,535	93.4%	57.1	20,076	11.0%	51.9	13,435	0.0%	57.8	22,820	19.5%	54.6	76,866	25.5%
Other	12.9	5,184	15.6%	9.9	3,481	-12.0%	13.9	3,598	53.4%	12.9	5,093	38.7%	12.3	17,356	20.1%
European Visitation	100.0	40,186	95.3%	100.0	35,160	22.7%	100.0	25,887	14.8%	100.0	39,481	18.3%	100.0	140,714	33.8%
Total Visitation	508,689 6.3%			331,700 5.3%			266,876 17.2%			340,350 12.2%			1,447,615 9.3%		

2005															
Collier County	First Quarter			Second Quarter			Third Quarter			Fourth Quarter			Annual		
	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ
Central Europe	26.7	14,438	-0.2%	40.7	14,986	29.2%	35.5	10,248	15.7%	30.7	11,244	-2.8%	36.2	50,916	9.5%
U.K.	61.8	33,418	62.7%	53.8	19,810	-1.3%	49.3	14,231	5.9%	57.4	21,023	-7.9%	62.9	88,482	15.1%
Other	11.5	6,219	20.0%	5.5	2,025	-41.8%	15.2	4,388	22.0%	11.9	4,359	-14.4%	12.1	16,991	-2.1%
European Visitation	100.0	54,075	34.6%	100.0	36,821	4.7%	100.0	28,867	11.5%	100.0	36,626	-7.2%	111.1	156,389	11.1%
Total Visitation	524,998 3.2%			337,806 1.8%			242,581 -9.1%			310,390 -8.8%			1,415,775 -2.2%		

2003 - 2006 Collier County European Visitation Data (By Quarter)

Collier County	2003			2004			2005			2006			YTD (Thru Sept.)		
	First Quarter			Second Quarter			Third Quarter			Fourth Quarter			YTD (Thru Sept.)		
	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ	% Share	# of Vis.	% Δ
Central Europe	30.6	12,229	-15.3%	37.6	12,124	-19.1%	39.8	11,124	8.5%				25.2	35,477	
U.K.	55.0	21,980	-34.2%	51.2	16,510	-16.7%	45.9	12,830	-9.8%				36.5	51,320	
Other	14.4	5,755	-7.5%	11.2	3,612	78.4%	14.3	3,997	-8.9%				9.5	13,364	
European Visitation	100.0	39,964	-26.1%	100.0	32,246	-12.4%	100.0	27,951	-3.2%				71.2	100,161	
Total Visitation		487,365	-7.2%		343,044	1.6%		254,102	4.7%					1,084,511	